

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

District Number and Name	Assessed Valuation	TELLER COUNTY								Total	
		General Fund		Bond Redemption ^		Overrides		ADA Asbestos /Special*			
		Temporary Tax Credit	Levy	Revenue	Contractual Obligation ~	Revenue	Transportation	Revenue	Abatement		
School Districts											
Cripple Creek-Victor	\$230,522,920	11.505	\$2,652,166	4.280	\$986,638 ^	2.533	\$583,915	0.000	\$0	18.329	\$4,225,255
3010		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.011	\$2,536		
Woodland Park	\$265,916,340	22.550	\$5,996,413	7.329	\$1,948,901 ^	4.191	\$1,114,455	0.000	\$0	34.187	\$9,090,882
3020		0.000	\$0	0.000	\$0 ~	0.000	\$0	0.117	\$31,112		
Total	\$496,439,260	XXX	\$8,648,580	XXX	\$2,935,539 ^	XXX	\$1,698,370	XXX	\$0	XXX	\$13,316,137
		XXX	\$0	XXX	\$0 ~	XXX	\$0	XXX	\$33,648		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
County Purposes											
General	\$496,439,260	12.493	\$6,202,016	0.000	\$0 ^			0.000	\$0	12.560	\$6,235,277
		0.000	\$0	0.000	\$0~			0.067	\$33,261		
Road And Bridge	\$496,439,260	1.029	\$510,836	0.000	\$0 ^			0.000	\$0	1.029	\$510,836
		0.000	\$0	0.000	\$0~			0.000	\$0		
Public Welfare	\$496,439,260	1.111	\$551,544	0.000	\$0 ^			0.000	\$0	1.111	\$551,544
		0.000	\$0	0.000	\$0~			0.000	\$0		
Total	\$496,439,260	14.633	\$7,264,396	0.000	\$0 ^			0.000	\$0	14.700	\$7,297,657
		0.000	\$0	0.000	0.000~			0.067	\$33,261		

Cities and Towns											
Woodland Park	\$115,042,420	16.249	\$1,869,324	0.000	\$0 ^			0.000	\$0	16.249	\$1,869,324
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Victor	\$3,929,410	18.949	\$74,458	0.000	\$0 ^			0.000	\$0	16.741	\$65,782
		<2.208>	<\$8,676>	0.000	\$0 ~			0.000	\$0		
Cripple Creek	\$73,618,100	1.610	\$118,525	0.000	\$0 ^			0.000	\$0	1.610	\$118,525
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls	\$478,590	14.588	\$6,982	0.000	\$0 ^			0.000	\$0	14.588	\$6,982
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Levy	Revenue	Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Cities and Towns											
Total	\$193,068,520	XXX	\$2,069,289	XXX	\$0 ^			XXX	\$0	XXX	\$2,060,613
		XXX	<\$8,676>	XXX	\$0 ~			XXX	\$0		
Local Improvement and Service Districts											
Metropolitan Districts											
Arabian Acres Metropolitan District	\$4,284,350	0.000	\$0	24.000	\$102,824 ^	4/4/07	21	0.000	\$0	24.000	\$102,824
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 1	\$250	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Divide MPC Metropolitan District No. 2	\$1,622,330	0.000	\$0	0.000	\$0 ^			0.000	\$0	44.257	\$71,799
		0.000	\$0	44.257	\$71,799 ~			0.000	\$0		
Paradise of Colorado Metro. District	\$883,470	5.000	\$4,417	0.000	\$0 ^			0.000	\$0	5.000	\$4,417
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Shining Mountain Metropolitan District	\$276,600	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$7,067,000	XXX	\$4,417	XXX	\$102,824 ^			XXX	\$0	XXX	\$179,041
		XXX	\$0	XXX	\$71,799 ~			XXX	\$0		
Fire Protection Districts											
Divide Fire Protection District	\$54,963,710	5.250	\$288,559	0.000	\$0 ^			0.000	\$0	5.250	\$288,559
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Florissant Fire Protection District	\$51,312,680	4.850	\$248,866	0.000	\$0 ^			1.000	\$51,313	5.949	\$305,259
		0.000	\$0	0.000	\$0 ~			0.099	\$5,080		
Four Mile Fire Protection District	\$31,375,600	5.900	\$185,116	0.000	\$0 ^			0.000	\$0	5.098	\$159,953
		<0.802>	<\$25,163>	0.000	\$0 ~			0.000	\$0		
Green Mountain Falls-Chipita Park F.P.D.	\$1,269,010	7.325	\$9,295	0.000	\$0 ^			0.000	\$0	7.325	\$9,295
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Mountain Communities F.P.D.	\$3,440,160	8.582	\$29,523	0.000	\$0 ^			0.000	\$0	8.582	\$29,523
		0.000	\$0	0.000	\$0 ~			0.000	\$0		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

TELLER COUNTY

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special* Abatement		Total	
		Temporary Tax Credit Levy	Revenue	Contractual Obligation ~ Levy	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
Fire Protection Districts											
Northeast Teller County F.P.D.	\$165,769,400	9.365	\$1,552,430	0.000	\$0 ^			0.000	\$0	9.365	\$1,552,430
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$308,130,560	XXX	\$2,313,791	XXX	\$0 ^			XXX	\$51,313	XXX	\$2,345,021
		XXX	<\$25,163>	XXX	\$0 ~			XXX	\$5,080		
Water Districts											
Highland Lakes Water District	\$7,511,360	7.000	\$52,580	0.000	\$0 ^			0.000	\$0	6.718	\$50,461
		<0.282>	<\$2,118>	0.000	\$0 ~			0.000	\$0		
Rainbow Valley Water District	\$4,078,400	9.891	\$40,339	4.123	\$16,815 ^	2004	7	0.000	\$0	13.775	\$56,180
		<0.239>	<\$975>	0.000	\$0 ~			0.000	\$0		
Ridgewood Water District	\$1,231,000	8.602	\$10,589	0.000	\$0 ^			0.000	\$0	8.602	\$10,589
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Westwood Lakes Water District	\$3,713,610	5.002	\$18,575	7.271	\$27,002 ^	5/15/03	20	0.000	\$0	12.273	\$45,577
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$16,534,370	XXX	\$122,084	XXX	\$43,817 ^			XXX	\$0	XXX	\$162,807
		XXX	<\$3,093>	XXX	\$0 ~			XXX	\$0		
Water & Sanitation Districts											
Florissant Water & Sanitation District	\$2,850,600	3.501	\$9,980	0.000	\$0 ^			10.000	\$28,506	13.501	\$38,486
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Teller County Water & San. Dist. #1	\$4,895,080	0.000	\$0	0.000	\$0 ^			0.000	\$0	0.000	\$0
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
Total	\$7,745,680	XXX	\$9,980	XXX	\$0 ^			XXX	\$28,506	XXX	\$38,486
		XXX	\$0	XXX	\$0 ~			XXX	\$0		

	Assessed Valuation	General Fund		Bond Redemption ^				Capital /Special*		Total	
		Temporary Tax Credit	Revenue	Contractual Obligation ~	Revenue	Date	Term	Levy	Revenue	Levy	Revenue
		Levy		Levy							
Library Districts											
Rampart Regional Library District	\$261,970,730	4.119	\$1,079,057	2.426	\$635,541 ^	1/17/02	20	0.000	\$0	6.545	\$1,714,598
		0.000	\$0	0.000	\$0 ~			0.000	\$0		
S. Teller County Public Library District	\$229,875,060	0.573	\$131,718	0.000	\$0 ^			0.000	\$0	0.510	\$117,236
		<0.073>	<\$16,781>	0.000	\$0 ~			0.010	\$2,299		

CERTIFICATION OF LEVIES AND REVENUES

As of January 1, 2011

TELLER COUNTY

SUMMARY OF LEVIES AND REVENUES

Type of Levy	Assessed Valuation	General Operating Temp Tax Credit Revenue	Bond Redemption Contractual Obligation Revenue	Overrides Transportation Revenue	Other* Revenue	Total Revenues
Schools						
Districts	\$496,439,260	\$8,648,580	\$2,935,539	\$1,698,370	\$33,648	\$13,316,137
		\$0	\$0	\$0		
Sub-Total School	XXX	\$8,648,580	\$2,935,539	\$1,698,370	\$33,648	\$13,316,137
		\$0	\$0	\$0		
Local Government						
Counties	\$496,439,260	\$7,264,396	\$0	//////	\$33,261	\$7,297,657
		\$0	\$0	//////		
Cities and Towns	\$193,068,520	\$2,069,289	\$0	//////	\$0	\$2,060,613
		<\$8,676>	\$0	//////		
Local Improv. and Service	\$1,468,852,550	\$5,572,940	\$782,182	//////	\$117,218	\$6,497,787
		<\$46,353>	\$71,799	//////		
Sub-Total Local Gov't	XXX	\$14,906,625	\$782,182	//////	\$184,128	\$15,856,058
		<\$55,029>	\$71,799	//////		
Total Valuation and Revenue	\$496,439,260	\$23,555,204	\$3,717,721	\$1,698,370	\$184,128	\$29,172,194
		<\$55,029>	\$71,799	\$0		

*See detail for specific fund type and name

TAX INCREMENT FINANCE FOOTNOTES:

- (60006) Rampart Regional Library District includes \$3437433 Assessed Valuation and \$22498 Revenue attributable to Woodland Park Downtown Development Authority.
- (60010) Teller County includes \$3437433 Assessed Valuation and \$50530 Revenue attributable to Woodland Park Downtown Development Authority.
- (60015) Woodland Park includes \$3437433 Assessed Valuation and \$55855 Revenue attributable to Woodland Park Downtown Development Authority.
- (60016) Northeast Teller County Fire Protection District includes \$3437433 Assessed Valuation and \$32192 Revenue attributable to Woodland Park Downtown Development Authority.
- (60901) Woodland Park RE-2 School District includes \$3437433 Assessed Valuation and \$117517 Revenue attributable to Woodland Park Downtown Development Authority.
- (65329) Ute Pass Regional Ambulance District includes \$3437433 Assessed Valuation and \$14087 Revenue attributable to Woodland Park Downtown Development Authority.